

DRUG ANALYSIS LABORATORIES OVERTIME

Laboratory	FY2007 OT					
	1st qtr		2nd qtr	3rd qtr	4th qtr	FY07 total
Drug Analysis Amherst	\$ 3,441.63	\$	5,857.48	\$ 4,864.17	\$ -	\$ 14,163.28
Drug Analysis Boston	\$ 22,540.06	\$	15,015.92	\$ 31,042.04	\$ -	\$ 68,598.02

FY06 vs FY07 Comparison

Drug Analysis Amherst

	1st qtr		2nd qtr	3rd qtr	4th qtr	Total
FY2006	\$ 342.21	\$	2,933.16	\$ 4,034.09	\$ 3,453.79	\$ 10,763.25
FY2007	\$ 3,441.63	\$	5,857.48	\$ 4,864.17	\$ -	\$ 14,163.28

Difference

FY06 vs. FY07

Drug Analysis Boston

	1st qtr		2nd qtr	3rd qtr	4th qtr	Total
FY2006	\$ 20,758.90	\$	26,385.75	\$ 11,992.04	\$ 12,569.02	\$ 71,705.71
FY2007	\$ 22,540.06	\$	15,015.92	\$ 31,042.04	\$ -	\$ 68,598.02